

CITY OF PRINCE GEORGE

Bylaw No. 7138

A Bylaw of the City of Prince George authorizing the expenditure of monies from the Downtown Off-Street Parking Future Expenditure Reserve fund for the purchase of Parcel A, Lot 19 and Lot 20 of Block 150, District Lot 343, Plan 1268 located at 1153 to 1161 4th Avenue.

WHEREAS there is an unappropriated balance in the Downtown Off-Street Parking Future Expenditure Reserve fund established by "Downtown Off-Street Parking Future Expenditure Reserve By-Law No. 5232, 1988" of \$2 317 732, which has been calculated as follows:

Balance in Reserve Fund at December 31, 1998		\$2 580 679
Add:	Interest Earned	105 377
	MFA Sinking Fund Surplus/Issue #19	10 353
	MFA Sinking Fund Surplus/Issue #30	142 061
	Earl Brown Parking Lot Payment	27 794
Deduct:	1998 Interest Accrual	863
	Bylaw No. 7122	277 132
	Bylaw No. 7128	<u>270 537</u>
Balance in Reserve Fund at November 23, 1999		<u>\$2 317 732</u>

AND WHEREAS it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 5232 for the purchase of Parcel A, Lot 19 and Lot 20 of Block 150, District Lot 343, Plan 1268 located at 1153 to 1161 4th Avenue;

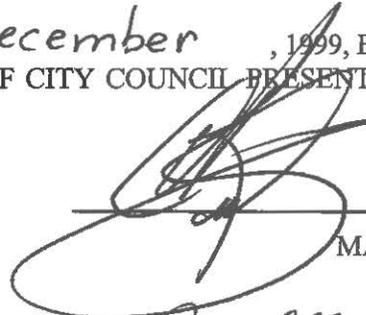
NOW THEREFORE, the Council of the City of Prince George, in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$259 465 is hereby appropriated from the Downtown Off-Street Parking Future Expenditure Reserve fund to finance the purchase of Parcel A, Lot 19 and Lot 20 of Block 150, District Lot 343, Plan 1268 located at 1153 to 1161 4th Avenue.
2. Should any of the amount remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Reserve fund.
3. This bylaw may be cited as "Downtown Off-Street Parking Future Expenditure Reserve Expenditure Bylaw No. 7138, 1999".

READ A FIRST TIME THIS THE 6th DAY OF December, 1999.
READ A SECOND TIME THIS THE 6th DAY OF December, 1999.
READ A THIRD TIME THIS THE 6th DAY OF December, 1999.

All three readings passed by a *unanimous* decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE *20th* DAY OF *December*, 1999, BY A *unanimous* DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.



MAYOR



Deputy CLERK

City of Prince George
Year 2000 Interim Provisional Budget
General Operating Fund

Year 2000
Interim
Budget

Expenditures

General Government

Legislative	\$373,175
Administrative	\$5,621,688
Other General Government	\$992,659
	<u>\$6,987,522</u>

Protective Services

Police	\$11,813,640
Fire Protection	\$8,733,143
Other Protective Services	\$1,641,586
	<u>\$22,188,369</u>

Public Works & Engineering
Administration

\$1,918,331

Road Transport

Administration	\$173,623
Snow Control	\$3,789,807
Roads and Streets Maintenance	\$2,420,534
Street Lighting	\$743,578
Traffic Services	\$606,521
Parking	\$598,776
Storm Drainage	\$429,363
Equipment Fleet	(\$813,845)
	<u>\$7,948,357</u>

Public Transit

\$1,839,310

Garbage Waste and Disposal

\$1,897,670

Cemetery

\$210,948

Environmental Development

Planning and Zoning	\$954,325
Community Development	\$113,700
	<u>\$1,068,025</u>

Recreation/Cultural Services

Recreation Facilities	\$8,158,872
Cultural Facilities	\$2,823,376
Parks and Playgrounds	\$1,262,841
Other	\$1,453,474
	<u>\$13,698,563</u>

City of Prince George
Year 2000 Interim Provisional Budget
General Operating Fund (cont'd)

Year 2000
Interim
Budget

Fiscal Services

Debt Charges	\$5,421,444
Contingency	\$394,706
Snow Control Reserve	\$3,789,807
General Capital	\$473,000
Local Improvement Reserve	\$166,637
Internal Debt	\$3,032,197
	<u>\$13,277,791</u>

Downtown Parking Commission

\$1,837,000

Total Expenditures

\$72,871,886

City of Prince George
Year 2000 Interim Provisional Budget
General Operating Fund (cont'd)

Year 2000
Interim
Budget

Revenues

Property Taxation

General Municipal Taxes	\$43,906,632
Special Assessments	\$992,465
Utility Taxation	\$516,129
	<u>\$45,415,226</u>

Grant in Lieu of Taxes

\$2,865,957

Sale of Services

General Gov't Services	\$37,429
Protective Services	\$761,376
Transportation Services	\$1,667,995
Garbage Collection	\$2,011,170
Cemetery	\$135,650
Environmental Development	\$58,500
Recreation/Cultural Services	\$4,333,291
Parks & Playgrounds	\$168,400
	<u>\$9,173,811</u>

Other Revenues

Business Licenses	\$741,000
Building Permits	\$415,000
Other Permits	\$198,740
Fines	\$377,088
Rents	\$850,378
Franchise Fees	\$846,127
Investment Earnings	\$2,068,851
Penalties/Interest on Taxes	\$649,300
Miscellaneous	\$688,628
	<u>\$6,835,112</u>

Unconditional Grants

\$333,000

Conditional Grants

\$73,357

Transfer from Reserves and Other Funds

Cemetery Care Trust	\$19,500
Winter Games Trust	\$4,571
Excess Snow Reserve	\$3,789,807
Water Utilities	\$661,490
Sewer Utilities	\$725,888
Prior Year's Surplus	\$1,063,362
Contribution from Reserves - Investment Fee	\$73,805
	<u>\$6,338,423</u>

Downtown Parking Commission

\$1,837,000

Total Revenues

\$72,871,886

City of Prince George
Year 2000 Interim Provisional Budget
Sanitary Sewer Operating Fund

Year 2000
Interim
Budget

Expenditures

Sewage Collection and Disposal

Administration	\$871,444
Sewage Collection	\$971,865
Sewage Lift Stations	\$561,630
Sewage Treatment	\$1,141,351
	<u>\$3,546,290</u>

Debt Charges

\$3,780,006

Transfer to Other Funds

Contribution to Capital	\$99,100
Contribution to Surplus	\$110,677
Contribution to General Revenue	\$10,000
	<u>\$219,777</u>

Total Expenditures

\$7,546,073

Revenues

Sale of Services	\$4,932,131
Frontage & Parcel Taxes	\$878,348
Interest Earnings	\$185,718
Government Grants	\$1,454,953
Debt Retirement Reserve	\$17,963
Prior Year's Surplus	\$76,960
	<u>\$7,546,073</u>

Total Revenues

\$7,546,073

**City of Prince George
Year 2000 Interim Provisional Budget
Water Operating Fund**

**Year 2000
Interim
Budget**

Expenditures

Water Supply

Administration	\$847,052
Purification/Treatment	\$32,324
Transmission & Distribution	\$1,511,485
Pumping	\$1,150,811
Billing and Collection	\$154,531
	<u>\$3,696,203</u>

Debt Charges

\$2,052,885

Tranfers to Other Funds

Contribution to Capital	\$5,500
Contribution to General Revenue	\$30,000
	<u>\$35,500</u>

Total Expenditures

\$5,784,588

Revenues

Sale of Services	\$5,217,812
Frontage Taxes	\$90,337
Interest Earnings	\$121,071
3rd Party	\$5,000
Government Grants	\$96,693
Prior Year's Surplus	\$253,675
	<u>\$5,784,588</u>

Total Revenues

\$5,784,588