

**CITY OF PRINCE GEORGE**

**BYLAW NO. 7756**

**A Bylaw of the City of Prince George authorizing the expenditure of monies from the Capital Expenditure Reserve Fund for capital projects as per the year 2005 capital budget.**

**WHEREAS** there is an un-appropriated balance in the Capital Expenditure Reserve Fund established by "Capital Expenditure Reserve Bylaw No. 6931, 1998" of \$8 065 545.

|  |                    |
|--|--------------------|
| Balance in Reserve Fund at December 31, 2004                       | \$4 165 545        |
| Add:           Bylaw 7752 - Transfer from Land Development Reserve | 4 700 000          |
| Deduct:        Bylaw 7750 – Transfer to Computer Equipment Reserve | <u>800 000</u>     |
| Balance in the Reserve   | <u>\$8 065 545</u> |

**AND WHEREAS** it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 6931 for capital projects as per the year 2005 capital budget approved by Council;

**NOW THEREFORE** the Council of the City of Prince George, in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$6 517 000 is hereby appropriated from the Capital Expenditure Reserve Fund to finance the following:

Leisure Services Department

|  |          |
|--|----------|
| -18 <sup>th</sup> Ave Works Yard Roof Membrane | \$80 000 |
| -Aquatic Centre - Floor Repairs                | 20 000   |
| -Aquatic Centre FSLP Sauna Wall Replacement    | 20 000   |
| -Aquatic Centre Heat Exchanger Replacement     | 15 000   |
| -Aquatic Centre Replace Door Hardware          | 20 000   |
| -Aquatic Centre Underwater Lights Replacement  | 10 000   |
| -Caledonia Nordic Ski Club - Facility          | 100 000  |
| -Central Telephone Processor/Cabinet Upgrade   | 80 000   |
| -City Hall – Air Compressor                    | 10 000   |
| -City Yard – Paint O/H Doors – Air Compressor  | 30 000   |
| -Civic Centre Garbage Compactor Area           | 10 000   |
| -Civic Centre Hardwood Floor Refinish          | 55 000   |
| -Civic Centre Internet / Communication         | 35 000   |
| -Civic Centre Movable Walls Recarpet           | 21 000   |
| -Civic Centre Padded Chairs                    | 46 000   |
| -CJG Park Softball Stadium Improvement         | 50 000   |
| -Coliseum Concession Improvements              | 7 000    |
| -Coliseum Exterior Wall Repairs                | 75 000   |
| -Coliseum Intruder Alarm system                | 5 000    |
| -Coliseum Power Service Rejuvenation           | 20 000   |

|  |                    |
|--|--------------------|
| -Coliseum Radiant Heat                           | 30 000             |
| -Coliseum Replace Fire Alarm                     | 10 000             |
| -Coliseum Roof Repair                            | 20 000             |
| -Coliseum Seating                                | 60 000             |
| -Elksentre Floor Scrubber                        | 10 000             |
| -Equine Area Livestock Facilities                | 6 000              |
| -Exhibition Grounds – Bleachers modify           | 10 000             |
| -Exhibition Grounds – Perimeter Fencing          | 50 000             |
| -Family Resource Centre Parking Lot              | 50 000             |
| -Fire Hall (Ospika) Renovations                  | 20 000             |
| -Fire Hall (Vanway) O/H Door Replace             | 17 000             |
| -Fire Operation Control Centre Air Conditioner   | 20 000             |
| -Fire Hall (Main) – Pavement Repair              | 50 000             |
| -Fire Hall (Vanway) – Pavement Repair            | 22 000             |
| -Fire Hall (Main) – Female Washroom Cons         | 20 000             |
| -Four Seasons Paint Exterior                     | 10 000             |
| -Four Seasons Vestibule/ Stair Cover             | 20 000             |
| -Four Seasons Water Slide Refurbish              | 20 000             |
| -Kin Centre Arena Glass Replacement              | 15 000             |
| -Kin Centre Kin Roof Repairs                     | 90 000             |
| -Kin Centre Portable Personnel Lift              | 30 000             |
| -Library Exterior Soffit & Paint Rep             | 30 000             |
| -Library (Main) – Book Elevator U                | 15 000             |
| -Multiplex – Flooring Replacement                | 176 000            |
| -Multiplex – Glass Sucker & Boom                 | 8 000              |
| -Multiplex – Air Handling Diffusion              | 5 000              |
| -Multiplex/Civic Centre Fire Supp Upgrade        | 15 000             |
| -Multiplex/Comm Arenas Event Tables              | 25 000             |
| -Pine Valley Capital Improvements                | 150 000            |
| -Playhouse Auditorium Equipment Retr.            | 50 000             |
| -School Skating Program                          | 18 000             |
| -Seniors Activity Centre Improvements            | 43 000             |
| -Seniors Recreation Centre                       | 500 000            |
| -South Fort Rec Paint Exterior                   | 15 000             |
| -Southridge Skating Rink Parking Lot             | 50 000             |
| <br>   |                    |
| -Exhibition Grounds Facility Improvements (2004) | <u>287 000</u>     |
| <br>   |                    |
| Subtotal   | <u>\$2 676 000</u> |
| <br>   |                    |
| <u>Development Services Department</u>           |                    |
| -15 <sup>th</sup> Ave Johnson to Edmonton        | \$527 000          |
| -5 <sup>th</sup> Ave Tabor to Brigade            | 160 000            |
| -Arterial Network Planning Study                 | 35 000             |
| -Bear proof Garbage Container Program            | 20 000             |
| -Birchwood – Phase 1                             | 321 000            |
| -Blackburn/Graves – Phase 1                      | 30 000             |
| -Boulevard Restoration Program                   | 10 000             |
| -Bus Infrastructure Improvement                  | 52 000             |

|  |                        |
|--|------------------------|
| -Cameron Street Bridge Rehabilitation            | 166 000                |
| -Carrie Jane Gray Park Tennis Courts             | 17 000                 |
| -Catch Basin Repairs                             | 30 000                 |
| -Cemetery Redevelopment                          | 320 000                |
| -Centralized Irrigation                          | 40 000                 |
| -City Entrance Signage                           | 35 000                 |
| -Civic Building Soft/Hard Landscape              | 60 000                 |
| -Community Foundation Park                       | 25 000                 |
| -Connaught Hill Retaining Wall                   | 75 000                 |
| -Domano/O'Grady Intersection Phase 2             | 70 000                 |
| -Douglas – Hammond – Gillette                    | 157 000                |
| -Downtown Street Lighting                        | 230 000                |
| -GIS Upgrades                                    | 30 000                 |
| -Gravel Road Rehabilitation                      | 150 000                |
| -Hudson's Bay Aerator                            | 8 000                  |
| -Intersection Rewiring                           | 15 000                 |
| -Jensen Frontage Road                            | 75 000                 |
| -Massey Stadium Refurbishment                    | 80 000                 |
| -Multiplex Parking Lot Repair                    | 25 000                 |
| -Nature Park Refurbishing                        | 25 000                 |
| -Nechako Boat Launch                             | 17 000                 |
| -Park & Playground Refurbishment                 | 100 000                |
| -Partners for Climate Protection                 | 75 000                 |
| -Princeton/Rochester Storm                       | 150 000                |
| -Radio Repeaters                                 | 10 000                 |
| -Rink/Tennis Court Light Replacement             | 30 000                 |
| -Sidewalk Rehabilitation                         | 150 000                |
| -Signalized Crosswalk 1 <sup>st</sup> & Quebec   | 18 000                 |
| -Signalized Intersection 5 <sup>th</sup> & Ahbau | 103 000                |
| -Signalized Intersection 5 <sup>th</sup> & Tabor | 12 000                 |
| -Soil Top Dresser                                | 35 000                 |
| -Sport Field Restoration                         | 20 000                 |
| -Storm Outfall Structures                        | 50 000                 |
| -Street Light Pole Replacement                   | 30 000                 |
| -Urban Forestry                                  | 30 000                 |
| -Vanway Transfer Station Phase 2                 | <u>120 000</u>         |
| <br>Subtotal                                     | <br><u>\$3 738 000</u> |
| <br><u>Administrative Services</u>               |                        |
| -RCMP File Storage system                        | <u>\$103 000</u>       |
| <br>Subtotal                                     | <br><u>\$103 000</u>   |
| <br>Total  | <br><u>\$6 517 000</u> |

2. Should any of the above amounts remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Capital Expenditure Reserve Fund.
  
3. This Bylaw may be cited as "Capital Expenditure Reserve Fund Expenditure Bylaw No. 7756, 2005".

READ A FIRST TIME THIS THE            27th    DAY OF        June            , 2005.

READ A SECOND TIME THIS THE        27th    DAY OF        June            , 2005.

READ A THIRD TIME THIS THE        27th    DAY OF        June            , 2005

All three readings passed by **unanimous** decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE        4th    DAY OF        July    , 2005, BY A UNANIMOUS DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.

  
\_\_\_\_\_  
MAYOR

  
\_\_\_\_\_  
CLERK