

CITY OF PRINCE GEORGE

BYLAW NO. 7845

A Bylaw of the City of Prince George authorizing the expenditure of monies from the Capital Expenditure Reserve Fund for capital projects as per the year 2006 capital budget.

WHEREAS there is an un-appropriated balance in the Capital Expenditure Reserve Fund established by "Capital Expenditure Reserve Bylaw No. 6931, 1998" of \$9 163 869.

Balance in Reserve Fund at December 31, 2005	\$3 689 869
Add:	
Bylaw 7872 - Transfer from Land Development Reserve	2 550 000
Bylaw 7840 - Transfer from Endowment Fund	2 725 000
General Operating Revenue – Gaming	1 225 000
Deduct:	
Bylaw 7933 – Transfer to Computer Equipment Reserve	<u>1 026 000</u>
Balance in the Reserve	<u>\$9 163 869</u>

AND WHEREAS it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 6931 for capital projects as per the year 2006 capital budget approved by Council.

NOW THEREFORE the Council of the City of Prince George in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$5 453 000 is hereby appropriated from the Capital Expenditure Reserve Fund to finance the following:

Leisure Services Department

-18 th Ave Yard Roof Membrane Ph 2	\$62 000
-18 th Ave Yard Storage Mezzanine	30 000
-Aquatic Centre – Automated Defibrillators	10 000
-Aquatic Centre – Bulkhead Repairs	10 000
-Aquatic Centre – Disabled Change Room Hoist	5 000
-Art Gallery – Air Conditioner Review	10 000
-Civic Centre – Movable Walls Recarpet	10 000
-Civic Centre – Paint Exterior	50 000
-CJG Park Softball Stadium Improvement	165 000
-CN – Stage	165 000
-CN – Suite/Office Flooring Replacement	55 000
-CN/KIN – Ride-on Floor Scrubber	30 000
-CN/KIN – Suite Servery	100 000
-Coliseum Brine Line Header	35 000
-Coliseum Chiller Replacement	120 000
-Coliseum Exterior Wall Repairs	75 000
-Coliseum Fire Alarm	90 000
-Coliseum Oil Separator Replacement	15 000

-Connaught Youth Centre – Siding	50 000
-Exhibition Grounds – Perimeter Fencing	30 000
-Fire Hall (Austin) – Interior Renovations	45 000
-Fire Hall (Main) – Renovations	100 000
-Four Seasons – Replace 3 metre Board	20 000
-Four Seasons – Strantrrol Controllers	12 000
-Kin 1 Centre – Rink Board/Glass System	160 000
-Library Expansion Study	38 000
-Library (Main) – New Flooring	20 000
-Library (Main) – Exterior Deck Repairs	65 000
-Pine Valley – Course Redevelopment	200 000
-Playhouse Auditorium Equipment Retr.	50 000
-Seniors Activity – Kitchen Renovations Completion	30 000
-Studio 2880 Fire Alarm	10 000
-Wrestling Mats	10 000

Subtotal \$1 877 000

Development Services Department

-18 th & Ospika Intersection Upgrade	\$200 000
-Asset Management Software and Support (RIVA)	130 000
-Bear Proof Garbage Container Program	20 000
-Beautification Project – 5 th Ave	368 000
-Catch Basin Replacements	40 000
-Civic Building Soft/Hard Landscape	120 000
-CJG Park Road & Parking Lot Paving	350 000
-Computerized Maintenance Software Evaluation	30 000
-Dangerous Goods Route Study	60 000
-Downtown Street Lighting	230 000
-Downtown Street Tree Planting	131 000
-East Austin Drainage	180 000
-Foothills Roadside Barrier	195 000
-Foreman Road Geotech Investigation	20 000
-GIS Upgrades	30 000
-GIS Utility Mapping – Storm	20 000
-GPS Survey Equipment	55 000
-Hartman Drainage Right-of-Way	10 000
-HRSDC – City Beetle Tree Debris Program	250 000
-Hwy 16 Improvement Cost sharing (MOT)	100 000
-Intersection Rewiring	15 000
-Mobile Paver	130 000
-Park & Playground Equipment Replacement	145 000
-Parks Vehicles	65 000
-Quinn Street transfer Station Improvements	10 000
-Road Structures Rehabilitation Project	101 000
-Sidewalk Concrete Planer	7 000
-Sidewalk Rehabilitation	250 000
-Signalized Intersection Improvements	64 000

-South Fort George Road Rehabilitation Study	35 000
-Street Light Pole Replacement	30 000
-Tennis Court Resurfacing	35 000
-Urban Forestry	30 000
-Weisbrod Drainage Diversion	<u>20 000</u>

Subtotal \$3 476 000

Administrative Services

-Firefighting Gear Washer/Extractor	\$20 000
-Fragmentation Station for Breathing Air Compressor	20 000
-Thermal Imaging Cameras	40 000

Subtotal \$80 000

Corporate Services

-Purchase Metal Band Saw	\$20 000
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Subtotal \$20 000

Total \$5 453 000

- Should any of the above amounts remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Capital Expenditure Reserve Fund.
- This Bylaw may be cited as "Capital Expenditure Reserve Fund Expenditure Bylaw No. 7845, 2006".

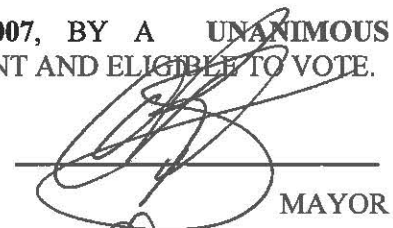
READ A FIRST TIME THIS THE **18th** DAY OF **DECEMBER**, 2006.

READ A SECOND TIME THIS THE **18th** DAY OF **DECEMBER**, 2006.


READ A THIRD TIME THIS THE **18th** DAY OF **DECEMBER**, 2006.

All three readings passed by a **unanimous** decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE **8th** DAY OF **JANUARY, 2007**, BY A **UNANIMOUS** DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.



 MAYOR



 CLERK