

CITY OF PRINCE GEORGE

BYLAW NO. 7477

A Bylaw to amend the 2002 to 2006 Operating and Capital Financial Plans for the City of Prince George.

WHEREAS, pursuant to the *Local Government Act* and "5 - Year Operating and Capital Financial Plans Bylaw No. 7385, 2002", Council has adopted a 5 year Plan for the City of Prince George for the years 2002 to 2006;

AND WHEREAS it is necessary to amend the 5 year Plan for the years 2002 to 2006;

NOW THEREFORE, the Council of the City of Prince George in open meeting assembled, **ENACTS AS FOLLOWS:**

1. "5 - Year Operating and Capital Financial Plans Bylaw No. 7385, 2002" is hereby amended by deleting Schedules 1, 2, and 3 thereto in its entirety, and substituting therefore with a new Schedule "A", a copy of which Schedule "A" is attached to, and forms a part of, this Bylaw as Appendix "A".
2. This Bylaw may be cited for all purposes as "5 - Year Operating and Capital Financial Plans Bylaw No. 7385, 2002 Amendment Bylaw No. 7477, 2003".

READ A FIRST TIME THIS THE 23rd DAY OF June, 2003.

READ A SECOND TIME THIS THE 23rd DAY OF June, 2003.

READ A THIRD TIME THIS THE 23rd DAY OF June, 2003.

All three readings passed by a *unanimous* decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE 7th DAY OF July, 2003, BY A *unanimous* DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.


MAYOR


A1 CLERK

Appendix "A"

Schedule "A" to 2002 Annual Budget Amendment Bylaw No. 7477, 2003

2002 Budget	2002 Provisional Budget	2002 Annual Budget Bylaw 7385	2002 Annual Budget Amend. Bylaw 7440	2002 Annual Budget Amend. Bylaw 7453	2002 Final Annual Budget Amend. Bylaw 7477	Actual 2002
Capital Projects						
Capital Expenditures	\$17,527,000	\$21,282,000	\$25,626,000	\$26,049,000	\$26,163,734	\$ 13,936,944
Revenue	\$0	\$0	\$87,000	\$12,000	\$12,000	\$1,303
Connection Fees	\$125,000	\$125,000	\$125,000	\$125,000	\$122,846	\$103,989
Grant	\$750,000	\$1,488,000	\$1,488,000	\$1,572,000	\$1,422,691	\$915,443
Gifts	\$0	\$0	\$110,000	\$110,000	\$604,284	\$373,018
Developers	\$299,000	\$316,000	\$325,000	\$329,000	\$0	\$0
Sale	\$1,918,000	\$4,492,000	\$7,926,000	\$7,426,000	\$0	\$0
Debentures	\$14,435,000	\$14,811,000	\$15,535,000	\$16,445,000	\$7,426,004	\$2,737,512
Reserves					\$16,545,747	\$9,743,298
Interest	\$0	\$30,000	\$30,000	\$30,000	\$30,162	\$0
Total Revenues	\$17,527,000	\$21,232,000	\$25,596,000	\$26,019,000	\$26,163,734	\$13,874,564