

CITY OF PRINCE GEORGE

BYLAW NO. 8150

A Bylaw of the City of Prince George authorizing the expenditure of monies from the Capital Expenditure Reserve Fund for capital projects as per the year 2008 capital budget.

WHEREAS there is an unappropriated balance in the Capital Expenditure Reserve Fund established by "Capital Expenditure Reserve Bylaw No. 6931, 1998" of \$3,820,644 which is calculated as follows:

Balance in Reserve Fund at December 31, 2007	\$ 1,776,946
Less: 2007 Carry forwards	<u>1,648,302</u>
Uncommitted Balance in Reserve Fund at December 31, 2007:	128,644
Add: Bylaw 8148 - Transfer from Endowment Fund	250,000
Bylaw 8149 - Transfer from Land Development Reserve	2,607,000
General Operating Revenue – Gaming	1,670,000
Deduct: Bylaw 8146 – Transfer to Computer Equipment Reserve	<u>835,000</u>
Balance in the Reserve	<u>\$3,820,644</u>

AND WHEREAS it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 6931 for capital projects as per the year 2008 capital budget approved by Council;

NOW THEREFORE the Council of the City of Prince George in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$3,343,000 is hereby appropriated from the Capital Expenditure Reserve Fund to finance the following:

Corporate Services

- Purchase of Two Vehicle Wheel Lifts	\$ 38,000
- RCMP Post Garage Fleet Program	<u>46,000</u>
Subtotal	<u>\$ 84,000</u>

Community Services

- Civic Facilities - Energy Capital Projects Including 18th Ave Yard Heating Improvements	\$ 200,000
- Kin Arena and Site Improvements	144,000
- Aquatic/CN Center Boilers	100,000
- City Hall - Council Chambers AV U/G	50,000
- Aquatic Centre - UV Water Treatment	145,000

- 18th Ave Yard - Gate and Fencing Improvement	55,000
- 18th Ave Yard - Security Cameras	15,000
- Four Seasons Pool - Replace PVC Grating	9,000
- Central Tel - 911 Database Update	10,000
- Building Electronic Controls - Modern	30,000
- Fire Hall Ospika - Roof	65,000
- Fire Halls - Window Replacements	15,000
- Aquatic Centre - Play Feature	10,000
- Kin 1 - Roofing Design	15,000
- Four Seasons Pool - Ceiling Tiles	55,000
- Four Seasons Pool - Grouting	17,000
- Connaught Youth Centre - Exterior Improvements	75,000
- Four Seasons Pool - Fascia Repair East Elevation	30,000
- Library Main - HVAC Replacement	10,000
- City Hall - Office Renovations	45,000
- Search and Rescue - Building Upgrades	5,000
- Equine Area - Livestock Facilities	20,000
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Subtotal	\$1,120,000

Development Services

- Beetle Tree Removal Program (Operating)	\$ 100,000
- Watershed Drainage Plan University Heights	72,000
- Street Lighting Downtown	100,000
- Railway Crossing Foreman Road	150,000
- Street Light Pole Rehabilitation	40,000
- Road Structures Rehabilitation	253,000
- Storm Rehabilitation Winnipeg Street	120,000
- Park & Playground Refurbishment	175,000
- Storm Drainage Wildwood Crescent	175,000
- Drainage Improvements	44,000
- Sidewalk Rehabilitation	250,000
- Boulevard Restoration	160,000
- Off-Site Works Improvements	100,000
- Freeman Park Youth Baseball	30,000
- Cemetery Redevelopment	50,000
- Tennis Court/Ice Rink Lighting	20,000
- Trails Development	75,000
- Cemetery Workshop and Admin Building	225,000
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Subtotal	\$ 2,139,000
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TOTAL	\$ 3,343,000

2. Should any of the above amounts remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Capital Expenditure Reserve Fund.

3. This Bylaw may be cited as "Capital Expenditure Reserve Fund Expenditure Bylaw No. 8150, 2008".

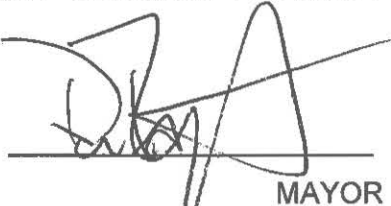
READ A FIRST TIME THIS THE **15th** DAY OF **DECEMBER** , **2008**.

READ A SECOND TIME THIS THE **15th** DAY OF **DECEMBER**, **2008**.

READ A THIRD TIME THIS THE **15th** DAY OF **DECEMBER** , **2008**.

All three readings passed by a **unanimous** decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE **5th** DAY OF **JANUARY** , **2009**, BY A **UNANIMOUS** DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.



MAYOR



CORPORATE OFFICER