

CITY OF PRINCE GEORGE

BYLAW NO. 7995

A Bylaw of the City of Prince George authorizing the expenditure of monies from the Capital Expenditure Reserve Fund for capital projects as per the year 2007 capital budget.

WHEREAS there is an unappropriated balance in the Capital Expenditure Reserve Fund established by "Capital Expenditure Reserve Bylaw No. 6931, 1998" of \$5 870 891 which is calculated as follows:

Balance in Reserve Fund at December 31, 2006	\$3 205 891
Add:	
Bylaw 7992 - Transfer from Endowment Fund	2 300 000
General Operating Revenue – Gaming	1 225 000
Deduct:	
Bylaw 7994 – Transfer to Computer Equipment Reserve	<u>860 000</u>
Balance in the Reserve	<u>\$5 870 891</u>

AND WHEREAS it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 6931 for capital projects as per the year 2007 capital budget approved by Council;

NOW THEREFORE the Council of the City of Prince George in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$3 415 000 is hereby appropriated from the Capital Expenditure Reserve Fund to finance the following:

Leisure Services Department

-Aquatic Centre – Fitness Equipment	\$36 000
-Aquatic Centre – Grouting	28 000
-Aquatic Centre – Pump Impellers	12 000
-Aquatic Centre – Refinish Polymer Floor	32 000
-Aquatic Centre/Four Seasons – Floor Scrubbers	16 000
-Art Gallery – Charcoal Filters	12 000
-City Hall Council Chamber AV Upgrade	10 000
-City Hall Ext/Int Improvements	40 000
-City Hall Office Construction	180 000
-City Yard – Computer Room A/C Design	5 000
-Civic Centre – Interior Improvements	10 000
-Civic Centre – Mechanical Floor Scrubber	17 000
-CN Centre – Video Display System	150 000
-Coliseum – Safety Authority	53 000
-Elksentre – Safety Authority	21 000
-Fire Hall (Austin) - Renovations	75 000
-Fire Hall (Main) – Fire Alarm Monitoring	65 000
-Fire Hall (Main) – Washroom Fixture Repair	30 000

-Fire Halls – Painting	23 000
-Four Seasons – Waterslide Repair	11 000
-Library (Main) – HVAC Graphics	7 000
-Library (Main) – Main Stair Flooring	13 000
-Library (Main) – Parking Security Cameras	15 000
-Nechako Library – Replace Flooring	7 000
-Pinevalley Improvements	100 000
-RCMP – Cell Area Refurbishment	25 000
-Seniors Activity Centre – Replace Main Flooring	10 000
-Two Rivers Art Gallery	18 000
-Vanway Firehall - Roof	55 000

Subtotal \$1 076 000

Development Services Department

-Beetle Tree Removal Program	\$400 000
-Boulevard Restoration Program	50 000
-Bridge Investigation	105 000
-Brine Tank Storage Facility	45 000
-Cross Connection Rehabilitation	30 000
-Downtown Street Scape Improvements	100 000
-Drainage Improvements	44 000
-Environmental Initiatives	20 000
-Fort George Park Improvements	57 000
-GIS Upgrades	30 000
-Gravel Road Management System	75 000
-Hwy 16 Improvement Cost sharing (MOT)	50 000
-Masich Stadium Painting	40 000
-McMillan Creek Watershed Drain Plan	39 000
-Off-Site Works Improvements	100 000
-Park & Playground Refurbishment	235 000
-Peterson Field Decommissioning	15 000
-PG Women's Softball – Freeman Park Diamond	100 000
-Railway Crossing Evaluation	50 000
-Sidewalk Rehabilitation	250 000
-Sport Field Restoration	25 000
-Three Arterial Route Studies	60 000
-Winnipeg Street Storm Study	50 000
-Youth Baseball	<u>100 000</u>

Subtotal \$2 070 000

Administrative Services

-Firefighter Fitness - Wellness	\$20 000
-Firehall Furnishings and Appliances	35 000
-Portacount Quantitative Fit Testing Device	22 000
-Replacement of Portable Radios	<u>65 000</u>

Subtotal	<u>\$142 000</u>
<u>Corporate Services</u>	
-Canada Post Meter Upgrade	\$8 000
-Fleet Equipment Lift	55 000
-Purchase of Mailer Folder Inserter	21 000
-Steam Cleaner	14 000
-Tire and Wheel Balancer Machine	<u>29 000</u>
Subtotal	<u>\$127 000</u>
Total	<u>\$3 415 000</u>

2. Should any of the above amounts remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Capital Expenditure Reserve Fund.

3. This Bylaw may be cited as "Capital Expenditure Reserve Fund Expenditure Bylaw No. 7995, 2007".


READ A FIRST TIME THIS THE 9th DAY OF JULY , 2007.

READ A SECOND TIME THIS THE 9th DAY OF JULY , 2007.


READ A THIRD TIME THIS THE 9th DAY OF JULY , 2007.

All three readings passed by a unanimous decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE 23rd DAY OF JULY , 2007, BY A UNANIMOUS DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.



 MAYOR



 CLERK