

CITY OF PRINCE GEORGE

BYLAW NO. 7398

A Bylaw of the City of Prince George authorizing the expenditure of monies from the Capital Expenditure Reserve Fund for capital projects as per the year 2002 capital budget.

WHEREAS there is an unappropriated balance in the Capital Expenditure Reserve Fund established by "Capital Expenditure Reserve Bylaw No. 6931, 1998" of \$6 532 942, which amount has been calculated as follows:

Balance in Reserve Fund at December 31, 2001	\$3 562 832
Add:	
Interest Earnings	37 484
Bylaw 7395 – Transfer from Endowment Fund	3 500 000
Deduct:	
2001 Interest Accrual	17 374
Bylaw 7397 – Transfer to Computer Hardware & Software Reserve Fund	<u>550 000</u>
Balance in Reserve Fund at May 31, 2002	<u>\$6 532 942</u>

AND WHEREAS it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 6931 for capital projects as per the year 2002 capital budget approved by Council;

NOW THEREFORE the Council of the City of Prince George in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$4 965 845 is hereby appropriated from the Capital Expenditure Reserve Fund to finance the following:

Administrative Services Department

-Confined Space Rescue \$27 000

Leisure Services Department

-Main Firehall Renovations \$47 000

-Civic Centre Carpet Replacement 35 000

-Main Library Exterior/Interior Painting 20 000

-Main Library Technical Services Carpet 7 000

-Connaught Youth Centre Siding/Roof 120 000

-City Hall Telephone Room Improvements 10 000

-Central Tele-option 11 Remote Cabinet 20 000

-Park & Playground Refurbishment 100 000

-Livestock Facilities – Equine Area	70 000
-Urban Forestry	40 000
-Multiplex – Point of Sale System	16 000
-Aquatics – Watertoys	14 000
-Four Seasons Pool – Sand Filters Design	110 000
-Coliseum – Dehumidifier	52 000
-Kin Centre – Natural Gas Filling Station	14 000
-Exhibition Grounds Facility Improvements (Kin Centre dasherboard)	297 000
-Elksentre – Amonia Valves	15 000
-Multiplex – Skate Flooring	30 000
-Multiplex – Office Expansion	90 000
-New City Yard Short Term Office Expansion	75 000
-New City Yard Vehicle Pre-Wash	45 000
-Old Yard Fuel Station Removal	12 000
-Red Barn Replacement	8 000
-City Hall Landscape	20 000
-Connaught Hill Road	25 000
-Exhibition Grounds Fencing	13 000
-Carrie Jane Gray Park	100 000
-Prince George Playhouse Landscaping	50 000
-Skate Park	20 000
-Riverfront Parks	150 000
-Cemetery Redevelopment	200 000
-City Wide Trail System	200 000
-Women’s Soccer Facility	<u>10 000</u>

Subtotal \$2 035 000

Development Services Department

-GIS Photo Update	\$120 000
-10 th Avenue Sidewalk Replacement	85 000
-Brock & Selkirk Storm Drainage	40 000
-St. Kevin Drainage Improvements	20 000
-Shane Lake Dam	140 000
-Center Line Paint Equipment	70 000
-Whobble Wheel Compactor	30 000
-Post Crane Attachments	6 000
-Edmonton Street Sidewalk	25 000
-Bunce Road Reconstruction	48 000
-Cowart Road Overlay	166 000
-Gladstone Drive Rehabilitation Phase 2	207 000
-Intersection Safety Improvements	10 000
-O’Grady Road Beautification	538 000
-Tabor Blvd Rehabilitation – Stirling to Otway	117 000
-Westwood Drive Rehabilitation	412 000

-Ramp – Winnipeg & 15 th Avenue	25 000
-Northwood Pulpmill Road	698 845
-Winnipeg Street Overpass	<u>146 000</u>
Subtotal	<u>\$2 903 845</u>
Total	<u>\$4 965 845</u>

2. Should any of the above amounts remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Capital Expenditure Reserve Fund.
3. This Bylaw may be cited as "Capital Expenditure Reserve Fund Expenditure Bylaw No. 7398, 2002".

READ A FIRST TIME THIS THE 8th DAY OF July , 2002.

READ A SECOND TIME THIS THE 8th DAY OF July , 2002.

READ A THIRD TIME THIS THE 8th DAY OF July , 2002.

All three readings passed by a unanimous decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE 15th DAY OF July , 2002, BY A DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.



 MAYOR



 CLERK